

Hexham Town Council Budget 2025/26

Income	(£)	Community Engagement	(£)
Precept	591100	Remembrance Day	1500
Allotment Fees	8500	Events / Tourism Support	10000
Cemetery Fees	85000	War Memorial	500
PSDF Interest	1000	Website & IT	1500
Fireworks Donations	14000	Town Twinning	1000
General Reserve (i)	14000	Christmas Lights	36500
Sub Total	713600	Christmas Switch on	1500
		Mayor's Reception	1500
Expenditure		Hexham in Bloom	295
		Flower Beds/Tubs Renew/Replace	1000
Administration		Flower Beds/Tubs Planting	8200
Telephones	1000	Bandstand Sessions	7000
Postage	40	Fireworks	14000
Stationery	500	Sub Total	84495
Office Equipment	2500		
Subscriptions	2750		(£)
Bank Charges	200	Total Income	713600
External Audit	1365	Total Expenditure	713600
Mayors Allowance	1500		
Street Sweeper Partnership	35000	Ear Marked Reserves	
Payroll Fee	500		
Room Hire	600	Elections Reserve	8000
IT Services	1800	Raft Foundations	10000
Sub Total	47755	Training	2500
		Professional Fees	5000
Staff Costs			
Staff Salaries	220000	General Reserve (ii)	59450
Staff Pension Contributions	42000		
Sub Total	262000	Total Reserves	84950
Finance & General Purposes			
Internal Audit / Bookkeeping	10000	(i) This figure is realised from in year savings 2024/25	
Staff Welfare	300	(ii) This figure excludes the amount shown in income	
travelling Expenses	200	and is in place to cover contingencies.	
Grant Aid	81850		
HYI Long Term Grant	33000		
One off donations	4000		
Sub Total	129350		
Planning & Infrastructure			
PPE	1500		
Machine Running Costs	10500		
Machines Renew/Replace	20000		
Machines Repair/Maintain	8500		
PWLB Debt Charges	10000		
Electricity	6000		
Premises Repair/Maintain	30000		
Water	1500		
Tree Maintenance	1500		
Insurance (non-motor)	8500		
Illuminations	0		
Town Clock	500		
Allotments - Maintain	2000		
Seats - Repair / Maintain / Replace	1000		
Litter Bins - Renew / Replace	1000		
Bus Shelters - Repair / Maintain	2000		
Speed Signs - Repair / Maintain	500		
Welcome Signs - Repair /Maintain	1000		
Play Area - Repair / Maintain	22000		
Play Area Inspection	1000		
Sustainability	1000		
Play Park Replacement	60000		
Sub Total	190000		